

**STATE OF IOWA**

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (450) Human Rights, Department of

Budget Unit: (37900000122) Juvenile Justice Action Grants

## Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 317,554	\$ 558,081	\$ 558,081	\$ 558,081
FTE	0.92	1.16	1.16	1.16
Disposition of Resources				
Personal Services-Salaries	\$ 96,052	\$ 121,233	\$ 121,233	\$ 121,233
Personal Travel In State	5,573	6,833	6,833	6,833
Outside Services	189,938	430,015	430,015	430,015
Gov Fund Type Transfers - Other Age	25,991	0	0	0
Total Disposition of Resources	\$ 317,554	\$ 558,081	\$ 558,081	\$ 558,081